

AUSTIN PARKS AND RECREATION DEPARTMENT

# AQUATIC DIVISION

## Status Report

Jodi Jay

Aquatic Division Manager

PARB Presentation

December 4, 2018



# FACILITIES

- Barton Springs Pool
- 7 Municipal Pools
- 25 Neighborhood Pools
  - Shipe and Govalle Closed FY18
- 2 Wading Pools
  - Shipe Closed FY 18
- 11 Splash Pads
- 5 Closed Facilities
  - Palm, Odom, Kealing, St. Johns and Commons Ford

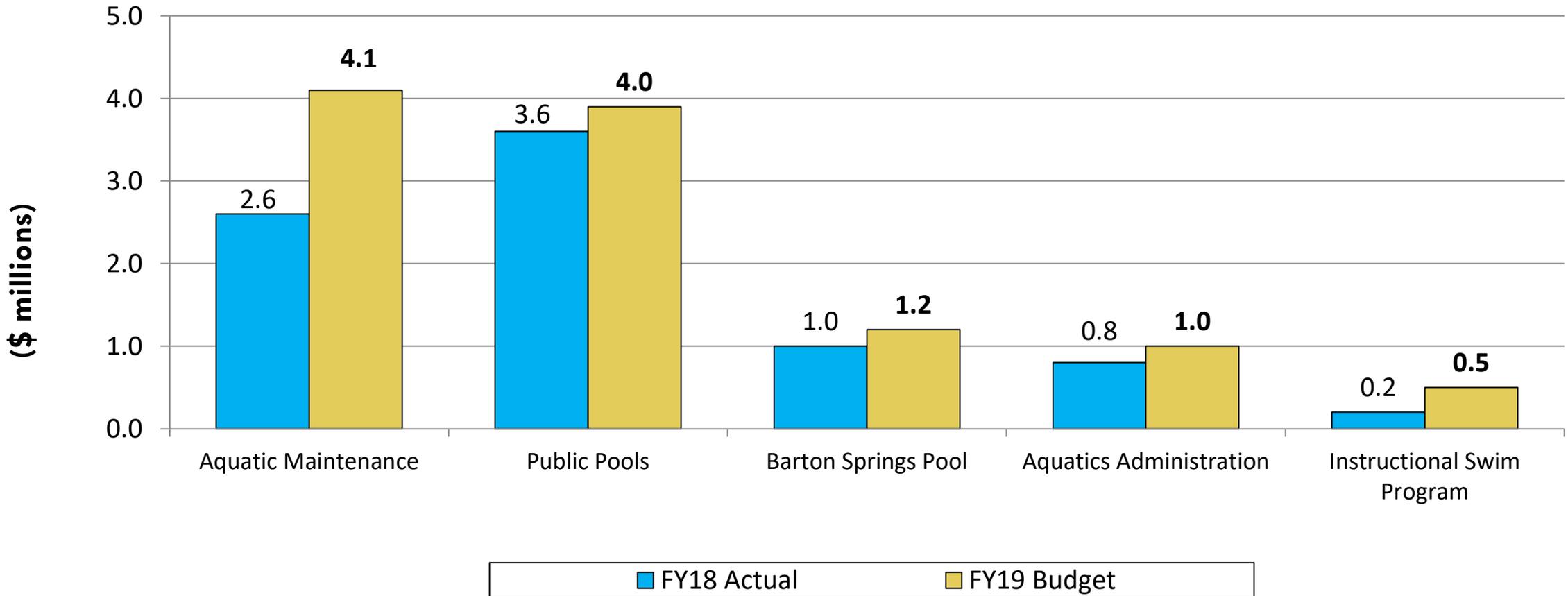


# USES OF FUNDS

## Aquatic Division Expenditures

FY 18 Actual: \$8.2 million

FY 19 Budget: \$10.7 million



# TOTAL ATTENDANCE & REVENUE

	FY14	FY15	FY16	FY17	FY18
Attendance	1,267,683	1,253,324	1,134,838	1,398,963	1,615,719
Revenues	\$1,960,325	\$2,108,624	\$2,364,497	\$3,117,429	\$3,421,203



# PROGRAMMING | PARTICIPANTS

•Swim Lessons	2800
•Project Safe	250
•Swim Safe	290
•Swim Team	815
• Regional Meet	440
• State Meet	95



# COMPLETED PROJECTS IN 2018



MABEL DAVIS POOL

BALCONES

LOTT SPLASH PAD



MARTIN POOL

GIVENS POOL



ROSEWOOD POOL



# SPECIAL EVENTS

Forklift Danceworks



Labor Day Pool Party



Teen Pool Parties

Labor Day Pool Party



# FY2019 WINTER AQUATIC PROJECTS

1. Walnut Creek
2. Mabel Davis
3. Paint Removal
4. Water Conservation Projects
5. Parts Inventory



# AQUATIC HIGHLIGHTS

- ❖ Article in the Washington Post
- ❖ Award from the NRPA
- ❖ New Partnership with Austin Water Utilities (AWU)
- ❖ Successful SwimATX Recruitment
- ❖ Forklift Danceworks at Dove Springs Pool
- ❖ Barton Springs Pool – Free Day(s)
- ❖ Barton Springs University



Photo Credit: (Amanda Voisard/for The Washington Post)

# CAPITAL HIGHLIGHTS

**FY 2018 Bond**

**\$40 million**

## Key Projects:

- System-Wide Renovations
  - Repairs and Equipment Replacement
  - Additional complete pool renovations pending available funding and need.
- Colony Park Pool
- Givens Pool





# QUESTIONS